

## Itemized Cost Summary

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$4,659.82</b>
<b>ADVISORY AND ASSISTANCE SERVICES (ADAS)</b>	
TETRA TECH EM, INC. (GSF0076K) .....	\$1,319.65
<b>INTERAGENCY AGREEMENT (IAG)</b>	
DEPARTMENT OF JUSTICE (DW159219465) .....	\$213.30
<b>SUPERFUND TECH. ASSISTANCE &amp; RESPONSE TEAM (START)</b>	
TETRA TECH EM, INC. (68-W0-0129) .....	\$15,865.52
<b>TECHNICAL SERVICE AND SUPPORT</b>	
ASRC MANAGEMENT SERVICES, INC. (EPW05052) .....	\$7.56
PRIMUS SOLUTIONS, INC. (EPW11024) .....	\$10.51
<b>EPA INDIRECT COSTS .....</b>	<b>\$12,636.53</b>
<b>Total Site Costs:</b>	<b>\$34,712.89</b>

## Regional Payroll Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, MARSHA	2009	25	6.00	304.04
ENVIRONMENTAL PROTECTION SPECIALIST		26	13.00	658.75
			19.00	\$962.79
BRYANT, DELORIS	2013	09	4.00	236.77
PARALEGAL SPECIALIST			4.00	\$236.77
ESTES, SHERRY	2007	02	4.50	318.40
GENERAL ATTORNEY		03	1.25	88.45
		18	2.50	185.48
		20	2.75	204.04
	2008	21	2.00	153.95
	2009	27	0.50	39.98
	2010	01	1.00	80.24
		21	0.25	21.03
		22	0.50	42.82
	2011	02	0.50	42.22
		03	0.50	40.93
		04	1.75	141.31
		05	0.50	40.37
		06	0.50	40.37
		13	0.25	21.19
		14	0.25	21.28
		16	0.25	21.19
	2012	12	0.25	21.26
		26	0.50	42.52
	2013	04	0.50	40.78
		05	0.25	20.33
		08	0.50	42.59
		09	0.25	21.32
	2014	23	0.25	22.10
	2015	05	1.00	85.32
		06	0.50	42.22
		08	0.25	22.12
		20	0.25	22.54
		26	0.25	22.37

## Regional Payroll Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ESTES, SHERRY	2015	27	1.50	135.32
	2016	02	0.50	44.81
		03	0.25	21.41
		07	2.00	181.10
		08	0.50	45.06
		09	1.00	90.18
		10	0.50	45.99
		14	0.25	22.84
	2017	08	0.25	21.56
		09	0.50	47.11
		10	1.25	117.59
		21	0.25	23.62
		23	0.25	23.70
		24	0.50	44.09
			34.00	\$2,773.10
KYTE, LAWRENCE	2010	06	0.25	21.01
SUPERVISORY GENERAL ATTORNEY	2013	04	0.25	21.50
	2016	08	0.25	22.03
			0.75	\$64.54
MARKS, THOMAS	2009	25	0.75	54.64
SUPV ENVIRONMENTAL PROTECTION SPEC			0.75	\$54.64
RIPLEY, LAURA	2007	22	0.25	15.82
ENVIRONMENTAL SCIENTIST	2008	18	1.50	97.98
			1.75	\$113.80
SUGGS-WILLIS, DOROTHY	2006	16	2.00	57.41
SUGGS-WILLIS,		23	1.00	28.70
SECRETARY (TYPING)	2007	21	1.00	29.29
	2008	11	1.00	30.44
			5.00	\$145.84
TAYLOR, DARIUS	2009	21	5.50	308.34

Regional Payroll Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018  
Rates Updated February 12, 2018

<u>Employee Name</u>	<u>Fiscal</u> <u>Year</u>	<u>Pay</u> <u>Period</u>	<u>Payroll</u> <u>Hours</u>	<u>Payroll</u> <u>Costs</u>
FINANCIAL SPECIALIST			5.50	\$308.34
Total Regional Payroll Costs			70.75	\$4,659.82

## Headquarters Payroll Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

ADVISORY AND ASSISTANCE SERVICES (ADAS)

Contractor Name: TETRA TECH EM, INC.

EPA Contract Number: GSF0076K

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2	07/10/2006	10/01/2006

Project Officer(s): KOSIK, LORRAINE

Dates of Service: From: 07/10/2006 To: 10/01/2006

Summary of Service: ADAS - ADVISORY AND ASSISTANCE SERVICES

Total Costs: \$1,319.65

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
58.186-001	08/10/2006	83,500.44	R6691 09/07/2006	76.83
58.186-002	09/01/2006	203,677.61	R6747 09/29/2006	982.18
58.186-003	10/16/2006	95,872.95	R7A95 11/13/2006	260.64
Total:				<u>\$1,319.65</u>



## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF JUSTICE

IAG Number: DW159219465

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$213.30

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
270746219	04/28/2008	30,145.85	270746219 04/28/2008	226.09
270753010	03/11/2010	70,663.26	270753010 03/11/2010	7.10
270748960	05/16/2011	-48,547.66	270748960 05/16/2011	-19.89
Total:				<u>\$213.30</u>

## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.

EPA Contract Number: 68-W0-0129

Project Officer(s): KOSIK, LORRAINE  
KOSIK, LORRAINE C.  
STANUCH, GAIL

Dates of Service: From: 11/30/2000 To: 08/11/2006

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$15,865.52

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount	Annual Allocation
G9009-062	01/12/2006	401,246.95	R6253 02/07/2006	4,752.65	1,680.36
G9009-063	02/10/2006	397,274.13	R6320 03/08/2006	2,384.88	843.20
G9009-064	03/03/2006	365,630.13	R6364 03/30/2006	201.70	71.31
G9009-065	04/14/2006	396,513.31	R6441 05/11/2006	333.96	118.08
G9009-066	05/12/2006	343,159.79	R6498 06/08/2006	99.20	35.07
G9009-067	06/02/2006	449,812.60	R6542 06/28/2006	1,261.60	446.05
G9009-068	07/14/2006	362,364.09	R6632 08/10/2006	2,442.55	863.59
G9009-072	07/03/2007	18,987.72	R7G58 07/31/2007	16.72	5.91
G9009-073	09/26/2007	94,179.07	R8243 10/24/2007	57.28	20.25
G9009-075	05/30/2012	151,506.22	AVC130155 04/11/2013	170.78	60.38
Total:				\$11,721.32	\$4,144.20

## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TETRA TECH EM, INC.

EPA Contract Number: 68-W0-0129

Project Officer(s): KOSIK, LORRAINE  
KOSIK, LORRAINE C.  
STANUCH, GAIL

Dates of Service: From: 11/30/2000 To: 08/11/2006

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$15,865.52

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
G9009-062	R6253	Provisional	0.353562
G9009-063	R6320	Provisional	0.353562
G9009-064	R6364	Provisional	0.353562
G9009-065	R6441	Provisional	0.353562
G9009-066	R6498	Provisional	0.353562
G9009-067	R6542	Provisional	0.353562
G9009-068	R6632	Provisional	0.353562
G9009-072	R7G58	Provisional	0.353562
G9009-073	R8243	Provisional	0.353562
G9009-075	AVC130155	Provisional	0.353562

## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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TECHNICAL SERVICE AND SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	66	03/01/2010	03/28/2010

Project Officer(s): PFUNDHELLER, JANET

Dates of Service: From: 03/01/2010 To: 03/28/2010

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$7.56

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
44	04/08/2010	73,253.52	R0651 05/06/2010	7.56
			Total:	<u>\$7.56</u>

## Contract Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

TECHNICAL SERVICE AND SUPPORT

Contractor Name: PRIMUS SOLUTIONS, INC.  
EPA Contract Number: EPW11024  
Delivery Order Information DO # Start Date End Date  
19 07/01/2013 07/28/2013  
Project Officer(s): CALVIN, LYNN  
Dates of Service: From: 07/01/2013 To: 07/28/2013  
Summary of Service: TECHNICAL SERVICES AND SUPPORT  
Total Costs: \$10.51

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
10	08/14/2013	73,737.53	AVC130272 09/19/2013	10.51
			Total:	<u>\$10.51</u>

Financial Cost Summary for the Contract Lab Program  
TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD  
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**CONTRACT LAB PROGRAM (CLP) COSTS**

Miscellaneous (MIS) Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2006	16,679.32	56.23%	9,378.77
2007	1,124.75	62.91%	707.59
2008	585.99	61.66%	361.32
2009	1,365.75	62.76%	857.14
2010	179.76	49.25%	88.54
2011	348.97	61.61%	215.01
2012	63.78	56.41%	35.98
2013	624.96	57.47%	359.16
2014	22.10	77.22%	17.07
2015	329.89	61.96%	204.40
2016	473.42	58.49%	276.92
2017	277.67	48.49%	134.63
	<u>22,076.36</u>		

Total EPA Indirect Costs

\$12,636.53



## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SUGGS-WILLIS, DOROTHY	2006	16	57.41	56.23%	32.28
		23	28.70	56.23%	16.14
			86.11		\$48.42
Total Fiscal Year 2006 Payroll Direct Costs:			86.11		\$48.42

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-0129	G9009-062	02/07/2006	4,752.65	1,680.36	56.23%	3,617.28
	G9009-063	03/08/2006	2,384.88	843.20	56.23%	1,815.15
	G9009-064	03/30/2006	201.70	71.31	56.23%	153.51
	G9009-065	05/11/2006	333.96	118.08	56.23%	254.18
	G9009-066	06/08/2006	99.20	35.07	56.23%	75.50
	G9009-067	06/28/2006	1,261.60	446.05	56.23%	960.21
	G9009-068	08/10/2006	2,442.55	863.59	56.23%	1,859.04
			11,476.54	4,057.66		\$8,734.87
GSF0076K	58.186-001	09/07/2006	76.83	0.00	56.23%	43.20
	58.186-002	09/29/2006	982.18	0.00	56.23%	552.28
			1,059.01	0.00		\$595.48
Total Fiscal Year 2006 Other Direct Costs:			12,535.55	4,057.66		\$9,330.35
Total Fiscal Year 2006:			16,679.32			\$9,378.77

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2007	02	318.40	62.91%	200.31
		03	88.45	62.91%	55.64
		18	185.48	62.91%	116.69
		20	204.04	62.91%	128.36
			<u>796.37</u>		<u>\$501.00</u>
RIPLEY, LAURA	2007	22	<u>15.82</u>	62.91%	<u>9.95</u>
			15.82		\$9.95
SUGGS-WILLIS, DOROTHY	2007	21	<u>29.29</u>	62.91%	<u>18.43</u>
			29.29		\$18.43
Total Fiscal Year 2007 Payroll Direct Costs:			<u>841.48</u>		<u>\$529.38</u>

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-0129	G9009-072	07/31/2007	16.72	5.91	62.91%	14.24
			16.72	5.91		\$14.24
GSF0076K	58.186-003	11/13/2006	260.64	0.00	62.91%	163.97
			260.64	0.00		\$163.97
Total Fiscal Year 2007 Other Direct Costs:			277.36	5.91		\$178.21
Total Fiscal Year 2007:			1,124.75			\$707.59

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2008	21	153.95	61.66%	94.93
			153.95		\$94.93
RIPLEY, LAURA	2008	18	97.98	61.66%	60.41
			97.98		\$60.41
SUGGS-WILLIS, DOROTHY	2008	11	30.44	61.66%	18.77
			30.44		\$18.77
Total Fiscal Year 2008 Payroll Direct Costs:			282.37		\$174.11

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-0129	G9009-073	10/24/2007	57.28	20.25	61.66%	47.80
			57.28	20.25		\$47.80
DW159219465	270746219	04/28/2008	226.09	0.00	61.66%	139.41
			226.09	0.00		\$139.41
Total Fiscal Year 2008 Other Direct Costs:			283.37	20.25		\$187.21
Total Fiscal Year 2008:			585.99			\$361.32

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, MARSHA	2009	25	304.04	62.76%	190.82
		26	658.75	62.76%	413.43
			962.79		\$604.25
ESTES, SHERRY	2009	27	39.98	62.76%	25.09
			39.98		\$25.09
MARKS, THOMAS	2009	25	54.64	62.76%	34.29
			54.64		\$34.29
TAYLOR, DARIUS	2009	21	308.34	62.76%	193.51
			308.34		\$193.51
Total Fiscal Year 2009 Payroll Direct Costs:			1,365.75		\$857.14
Total Fiscal Year 2009:			1,365.75		\$857.14

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2010	01	80.24	49.25%	39.52
		21	21.03	49.25%	10.36
		22	42.82	49.25%	21.09
			144.09		\$70.97

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KYTE, LAWRENCE	2010	06	21.01	49.25%	10.35
			21.01		\$10.35
Total Fiscal Year 2010 Payroll Direct Costs:			165.10		\$81.32

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW159219465	270753010	03/11/2010	7.10	0.00	49.25%	3.50
			7.10	0.00		\$3.50
EPW05052	44	05/06/2010	7.56	0.00	49.25%	3.72
			7.56	0.00		\$3.72
Total Fiscal Year 2010 Other Direct Costs:			14.66	0.00		\$7.22
Total Fiscal Year 2010:			179.76			\$88.54

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2011	02	42.22	61.61%	26.01
		03	40.93	61.61%	25.22
		04	141.31	61.61%	87.06
		05	40.37	61.61%	24.87
		06	40.37	61.61%	24.87
		13	21.19	61.61%	13.06
		14	21.28	61.61%	13.11

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2011	16	21.19	61.61%	13.06
			368.86		\$227.26
Total Fiscal Year 2011 Payroll Direct Costs:			368.86		\$227.26

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW159219465	270748960	05/16/2011	-19.89	0.00	61.61%	-12.25
			-19.89	0.00		\$-12.25
Total Fiscal Year 2011 Other Direct Costs:			-19.89	0.00		\$-12.25
Total Fiscal Year 2011:			348.97			\$215.01

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2012	12	21.26	56.41%	11.99
		26	42.52	56.41%	23.99
			63.78		\$35.98
Total Fiscal Year 2012 Payroll Direct Costs:			63.78		\$35.98
Total Fiscal Year 2012:			63.78		\$35.98

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BRYANT, DELORIS	2013	09	236.77	57.47%	136.07
			<u>236.77</u>		<u>\$136.07</u>
ESTES, SHERRY	2013	04	40.78	57.47%	23.44
		05	20.33	57.47%	11.68
		08	42.59	57.47%	24.48
		09	21.32	57.47%	12.25
			<u>125.02</u>		<u>\$71.85</u>
KYTE, LAWRENCE	2013	04	21.50	57.47%	12.36
			<u>21.50</u>		<u>\$12.36</u>
Total Fiscal Year 2013 Payroll Direct Costs:			<u>383.29</u>		<u>\$220.28</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W0-0129	G9009-075	04/11/2013	126.68	44.79	57.47%	98.54
			44.10	15.59	57.47%	34.30
			<u>170.78</u>	<u>60.38</u>		<u>\$132.84</u>
EPW11024	10	09/19/2013	10.51	0.00	57.47%	6.04
			<u>10.51</u>	<u>0.00</u>		<u>\$6.04</u>
Total Fiscal Year 2013 Other Direct Costs:			<u>181.29</u>	<u>60.38</u>		<u>\$138.88</u>
Total Fiscal Year 2013:			<u>624.96</u>			<u>\$359.16</u>

## EPA Indirect Costs

TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2014	23	22.10	77.22%	17.07
			22.10		\$17.07

Total Fiscal Year 2014 Payroll Direct Costs:

22.10 \$17.07

Total Fiscal Year 2014:

22.10 \$17.07

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2015	05	85.32	61.96%	52.86
		06	42.22	61.96%	26.16
		08	22.12	61.96%	13.71
		20	22.54	61.96%	13.97
		26	22.37	61.96%	13.86
		27	135.32	61.96%	83.84
			329.89		\$204.40

Total Fiscal Year 2015 Payroll Direct Costs:

329.89 \$204.40

Total Fiscal Year 2015:

329.89 \$204.40

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2016	02	44.81	58.49%	26.21
		03	21.41	58.49%	12.52
		07	181.10	58.49%	105.93
		08	45.06	58.49%	26.36



## EPA Indirect Costs

## TYLER STREET DUMP, TOLEDO, OH SITE ID = 05 WD

Costs From January 1, 2006 to February 15, 2018

Rates Updated February 12, 2018

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2016	09	90.18	58.49%	52.75
		10	45.99	58.49%	26.90
		14	22.84	58.49%	13.36
			451.39		\$264.03
KYTE, LAWRENCE	2016	08	22.03	58.49%	12.89
			22.03		\$12.89
Total Fiscal Year 2016 Payroll Direct Costs:			473.42		\$276.92
Total Fiscal Year 2016:			473.42		\$276.92

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ESTES, SHERRY	2017	08	21.56	48.49%	10.45
		09	47.11	48.49%	22.84
		10	117.59	48.49%	57.02
		21	23.62	48.49%	11.45
		23	23.70	48.49%	11.49
		24	44.09	48.49%	21.38
			277.67		\$134.63
Total Fiscal Year 2017 Payroll Direct Costs:			277.67		\$134.63
Total Fiscal Year 2017:			277.67		\$134.63

Total EPA Indirect Costs

\$12,636.53